

I Mina'trentai Ocho Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
63-38 (COR)	Telo T. Taitague Frank F. Blas, Jr. Sabina Flores Perez	AN ACT TO <i>APPROPRIATE</i> THIRTY-NINE THOUSAND DOLLARS (\$39,000.00) FROM THE FUNDS OF THE OFFICE OF SENATOR TELO T. TAITAGUE TO THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES, FOSTER CARE DIVISION TO PROVIDE NEEDED SUPPORT AND SUPPLIES TO FOSTER CHILDREN.	2/17/25 8:01 a.m.	2/27/25	Committee on Finance and Government Operations.	Request: 2/27/25 3/7/25			



COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

March 7, 2025

To: **Rennae V. C. Meno**
Clerk of the Legislature

From: **Vice Speaker V. Anthony Ada** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 63-38 (COR)**

Håfa Adai!

Find the attached, Fiscal Note for the following bill:

Bill No. 63-38 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly forward the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 63-38 (COR)**

AN ACT TO APPROPRIATE THIRTY-NINE THOUSAND DOLLARS (\$39,000.00) FROM THE FUNDS OF THE OFFICE OF SENATOR TELO T. TAITAGUE TO THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES, FOSTER CARE DIVISION TO PROVIDE NEEDED SUPPORT AND SUPPLIES TO FOSTER CHILDREN.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Public Health & Social Services	Dept./Agency Head: Theresa C Arriola, Director
Department's General Fund (GF) appropriation(s) to date: Operations (\$58,150,402); Health Insurance Premiums for Foster Children (\$2,359,215); Child Protective Services Program (\$2,220,129); Bureau of Social Services Administration (\$7,558,215); Miscellaneous Appropriation for Grants for Homelessness (\$500,000)	\$70,787,961
Department's Other Fund appropriation(s) to date: Environmental Health Fund (\$1,415,223); Health Professional Licensing Office Revolving Fund (\$338,801); Office of Vital Statistics Revolving Fund (\$225,014); DPHSS Sanitary Inspection Revolving Fund (\$424,986); Healthy Futures Fund for Guam Cancer Registry (\$389,144)	\$2,793,168
Total Department/Agency Appropriation(s) to date:	\$73,581,129

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2024 Unreserved Fund Balance		\$0	\$0
FY 2025 Adopted Revenues	\$0	\$0	\$0
FY 2025 Appro. (P.L. 37-125)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2025 (if applicable)	FY 2026	FY 2027	FY 2028	FY 2029
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / / N/A / X/ Yes / / No
If no, what is the additional amount required? \$ _____ / X/ N/A
- Does the Bill establish a new program/agency? / / Yes / X/ No
If yes, will the program duplicate existing programs/agencies? / / N/A / X/ No
Is there a federal mandate to establish the program/agency? / / Yes / X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes / X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / X/ Yes / / No
/ X / Requested agency comments not received by due date / / Other:

Analyst:  Tyler Bautista, BMA II	Date: <u>03/05/2025</u>	Director:  Lester L. Carlson, Jr., Director	Date: <u>MAR 06 2025</u>
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Notes:
1/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 63-38 (COR)

The proposed legislation intends to appropriate Thirty-Nine Thousand Dollars (\$39,000) from the funds of the Office of Senator Telo T. Taitague to the Department of Public Health and Social Services (DPHSS), Foster Care Division to provide needed support and supplies to foster children. Per the proposed legislation, Guam's foster children are in need of additional financial support for the purchase of food, health hygiene supplies, school supplies, and clothing needed by foster children. The funding will be available until fully expended, should the proposed legislation be enacted into law. Notwithstanding any other provision, law, or rule, the fiscal officer of *I Liheslaturan Guahan* is authorized to reduce the budget allotment to the Office of Senator Telo T. Taitague by an amount equal to the sum appropriated by the proposed legislation. The Bureau notes that the proposed legislation does not specify the fiscal year from which the appropriation to DPHSS shall be sourced. However, per P.L. 37-125, the sum of \$9,619,035 is appropriated from the General Fund to *I Liheslaturan Guahan* for its operations in FY 2025.

Absent information from DPHSS regarding the subject matter, the Bureau is unable to determine a financial impact at this time.